App F IX 4

Previous References

1947

File No 29 47

Serial Nos 1 - 2

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos

Two

Part B for Oct 47

SUBJECT

Budget estimate of the Chief Civil Surgeon Nilgiris for 1947-48

K 10574-47 of 30.1.47

D C Kolar

to comply with the sanction thereon

1762
2

Letter no C Per y 36-3/47-48 dt 18-9-47 from the Dy Commr, Kolar Dt, requesting sanction to the Budget estimates of the Chickballapur town mc ee for the year 1947-48

1 The provision of Rs 936 made under 73 Public Instruction (2) Grants & Contributions on the expenditure side has been enhanced to Rs 1256 by the Dy Commr, Kolar Dt. It is not clear how he has arrived at that figure. The explns given in the remarks also is not clear

2 Submd with a draft letter for appl

11/10 Pr (illegible)

3 pl bring up fr rects

The D cs for yrs may be allowed, as the diffce in no case exceeds about Rs 3 or 7 The mcl can be asked for explns

8/10/47

4

Submd with a draft G O for appl

11/10 Pr (illegible)

5 May be appd

14/10/47

Maj be appd

Secs. Rev & Coms)

20/10

20/10

(illegible)

OFFICE OF THE MINISTER FOR REVENUE
No. C-118
Dated 21-X-47

TYPING SECTION
28 OCT 1947
G.O. & REV. SECTT.

1762/2 mc 4-47

~~2C8~~

To Dy Comm. Kolaba
The Comptroller
No L 10518-9 Dy 30-10-47
Sanctions the Budget for 47-48

B
22/11

OFFICE OF THE ~~XXXXXXXX~~ DEPUTY COMMISSIONER
KOLAR DISTRICT,
Kolar Dated 19-9-47.

No. Oper Y. 36-3 /47-48.

ml 29-47-1

To

The Secretary to Government
Revenue Department.
Bangalore.

1762/ml/Gen Kms
22 SEP 1947

Sir,

I have the honour to forward herewith the draft Budget estimates of ----------Town Municipal Council together with my review thereon for the year 1947-48 and request you to kindly obtain sanction of Government there to early.

I have the honour to be
Sir,
Your most obedient servant,

A.J.W.

For Deputy Commissioner, Kolar District
Kolar.

No.C.per.Y.36-3/47-48.

OFFICE OF THE DEPUTY COMMISSIONER,
KOLAR DISTRICT,

Kolar Dated. 19-9-47.

BUDGET ESTIMATES OF CHICKBALLAPUR TOWN MUNICIPAL COUNCIL FOR 1947-48.

The Municipal Council, Chickballapur in their meeting held on 29-7-47 considered the draft budget estimates for the year 1947-48 and they have submitted the same for sanction. The Receipts and expenditure have been fixed by the council at Rs 67165 and 64802 respectively leaving a closing balance of Rs.20585 at the end of the official year. The opening balance of Rs.18222 adopted by the council has not been arrived at after proper working out in details and therefore the opening balance as worked out below may be adopted.

Actual balance on 1-7-46	Rs.29623
Revised Receipts for 46-47	57414
Total	87037
Revised Expenditure for 46-47	69095
Closing balance for 46-47 or opening balance for 47-48.	17942

Therefore the opening balance isfixed at Rs.179242/- which may be adopted.

Receipts The Council anticipate a total receipt of Rs.67165 during the year inclusive of a Government grant of Rs.5000/- expected for the construction of a Sweeper's Colony in the Town. The details of items of income are noted below:-

Items	Proposed by the council 47-48	Revised for 46-47	Receipts approved by this office.
A 1 Octroi	20000	23299	20,000
2. Taxes on Buildings	10000	9400	10,000
3 Taxes on Vehicles	700	650	700
4. Tolls and Ferries	6500	6000	6,500
5. Water Tax	3	3	3
6. Lighting Tax	2360	2210	2,500
7. Shope Tax	1400	1030	1,400
8. Cart Tax	1500	1400	1,500
Total,	42603	43992	42,603
B. Realisation under Special acts.	250	225	250
C. Revenue Drived from Municipal Properties	8962	6462	8962
D. Grants and Contributions	5700	1000	4,700
E. Misellaneous	3100	485	3,100
F. Public Debt	6550	6250	6,550
Grand Total	67165	57414	66,165

The Municipal Council have estimated the receipts with due regard to revised estimates for the previous year 46-47 and also to the conditions prevaili

P.t.o.

prevailing in the current year. There is large variation under receipts from Revenue from Municipal property (c) grants and contributions (d) and Miscellaneous (e) items. Under revenue derived from Municipal property, the council expect an income of Rs.4000/- from the sale of lands acquired for the extension of the town and this is retained .

The council have propsed to construct a sweepers colony at Chickballapur Town for the amelioration of the depressed classes and the project for the work is ready for a sum of Rs.8000/- As the cost is proposed to be met in equal propertions by Government grant and Municipality funds, the Government grant under receipts is reduced to Rs.4000/- which is ½ the cost of the work. Under miscellaneous, the council expect a sum of Rs.3000/- as receipts from transfer adjustment from the Revenue deposit made by the Municipality towards the cost of acquisition of certain land ~~is no necessity to acquire the land.~~ and it is reported that ther is no necessity to acquire the lands. Therefore the amount deposited will be reclaimed. The receipts of the current year is fixed at Rs.66165/-.

Expenditure. - The total expenditure of Rs.64802 proposed by the council constitutes the following items.

	Budget 47-48	Revised 46-47	Sanctioned. 46-47
A. General Administration.	13991	13122	12008
B. Public Safety	10439	10020	7660
C. Public works by P.W.D.	3000	-	-
D. -do- Civil Department	7000	16370	6780
E. Public Health and Convenience	22120	21820	16707
F. Public Instruction.	936	936	936
G. Contributions and grants in aid (private)	670	450	1100
H. Miscellaneous.	855	685	550
I. Public Debt.	5800	5692	3912
Total	64802	69095	49653

A. General Adminstration:- The provision made under 2 Municipal Office establishment has been calculated on the actual pay of the establishment plus the dearness allowance payable to them under the existing rules for the whole year. The increased expenditure under furniture, printing charges and clothing to Municipal servants are retained In the permanent establishment under Octroi staff, the council have provided only rs.1800/- but more has to be provided under this item as the council has submitted proposals to revise the pay of the octroi maneger and the two Mutsaddies with effect from 1-7-46 to Rs.25-1-35 and 20-1-25 respectively The question is before Government and orders on the recommendation are awaited The proposal involes an extra cost of Rs 300/- - 300 and provision has to be made therefore the expenditure of rs.1100/- set apart for the payment or commission

p t o

commission to Dhanu Hoges is also approved as the scale of commission paid to them has been since revised to 7 % on the total gross collections The provision made by the Council for the payment of rewards to Municipal employees is rreduced from Rs 200/- to Rs.50/- as in the previous year in view of the revision of scales proposed to the octrio staff The remaining items are normal and they are retained

5 Public works carried out by Department. Under this item the council have only made a provision of Rs.3000/- This is not correct They expect a Government grant of Rs.4000/- for the construction of sweepers colony, which item of work will be carried out by the P W Department at an estimated cost of Rs.8000/- The council have, in the first instance, to provide for the entire cost of the work and they credit the government grant when received to Municipal funds Therefore a sum of Rs.6000/- is provided under this item as expenditure

6 Public Works carried out by Civil Department The council have proposed to spend Rs 5000/- this year as against Rs 10020 in the previous year towards orginal and repair works in the town The estimate is moderate and is retain Again, the provision of Rs 2000/- made for meeting the cost of acquisition of 2 private lands in the town is also approved, as the proposals are in the interests of the Municipality

8. Public Health and Convenience There is increased provision in regard to the payment of hire to the carts engaged and purchase of dust bins The question of encnancing the hire for carts engaged by the Council for the removal of rubbish in the town is under correspondence and in view of the high labour and rise in maintenance charges of carts, the provision is retained As regards the purchase of dust bins so far no amount has been spent under this item and in the interest of the sanitation of the town, the supply of dust bin in the town seems to be an absolute necessity and this expenditure may be approved The president may take immediate necessary action to provide dust bins in the town early The other items of expenditure are noraml and they do not call for any interference The provision made under reception charges may be reduced to Rs 100/- ~~200~~/- as in the previous year

8. Public Instruction _ The Municipal Council have resolved to contribute a a sum of Rs 40/- P M for the maintenance of Sisuvihar estabilsred at Chickballapur town under taken by the Sadari Samaj and the question is under correspondence Besides, Government have been pleased to sanction the resolution of the municipal council to contribute Rs 40/- p,m, to Sadari Samaj itself

p-t o.

n all, the total contributionto Sodari Samaj and Visuvihar works out to Rs 720// and therefore the provision of Rs.4000/- made is enchanced by Rs.720/-

H. Miscellaneous. Under this item the council have made a provision of Rs.800 as against Rs 600/- actually spent in the previous year the council have ear marked a sum of Rs.150/- towardas land charges to derray charges or civil suits filed ~~to recovery~~ and to be for realisation/some of the old arrears this is also approved

I Public debt the receipts under public dept is fixed by the council at Rs.6500/- but on the expenditure side a sum of Rs.5800/- only is provided . this is not corect the entier amount shown as income under this head should be shown as expenditure and therefore the provision is enhanced to Rs.6550/-

With the above modifications the expenditure side of the budget as fixed as follows -

A. General Administration		Rs	13991 +150 = 14141
C. Public works carried out by civil department		Rs	3000 +5000 = 8000
D Public Health		Rs	22120-200 = 21920
F Public instruction			936+320 = 1256
I Public debt			5800 + 750 = 6 550
			6020.
Total Expenditure will be	Rs	+	64802 6020
			70822

The financial position will be as follows

48600	Normal	Opening balance	Rs.	17, 942
17565	Special	Receipts for 46 47-	Rs	66, 165
				84,107
48000	Normal	Expenditure for 46-47		70,822
22822	Special	Expenditure Closing balance	Rs.	13,285

The normal ~~expenditure~~ receipts are above the normal expenditure and the prescribed closing balance of Rs 13285/-covether with the investment of Rs 18818 in Government securities is above the prescribed minimum The Municipal Council have taken steps to levy octroi ~~duty~~ certain goods inorder to improve the resources for the council and the proposals are pending sanction of Government

Communicated to
for Deputy Commissioner
by Kolar Dt Board

HG 13/47-48
Statistical Estimate

Office of the president,
Town Municipal council, Chickballapur,
Dated the 30th July 1947

To

The Deputy Commissioner,

Kolar District, K O L A R.

Sir,

I have the honour to submit herewith the budget estimate in duplicate for the year 1947-48 of this Municipality together with the copy of the resolution of the Municipal council meeting held on 29-7-47 for favour of your kind perusal and for obtaining sanction of Government for the same

I have the honour to be,
Sir,
your most obedient servant,

C N Venkatarayappa

President,
Town Municipal council,
Chickballapur.

A5 1875

2. AUG 1947

తా 29-7-47 నాడు మంత్రులు మాట్లాడినందుకు తాలూకా మున్సిపల్ కౌన్సిలు ఛైర్మన్ బాల్యాన్ని ప్రశంసిస్తూ పదవినుంచి వైదొలగినందుకు వీడ్కోలు సభ ఏర్పాటు చేసి ఈ క్రింది మానపత్రాన్ని ఇచ్చి సత్కరించింది.

తొలిపేజీ 9

1947-48 నాడు నాలుగవ పట్టణ మున్సిపల్ బడ్జెట్ను రూపొందించడంలో మంత్రి మండలి మున్సిపల్ వ్యవహారాల మంత్రి వహించారు

× ×

"Extract"

C.N. Venkataraya Reddy
President
Town Municipal Council
Chickballapur

రెండవ పేజీ 11

బడ్జెట్ను రూపొందించడంలో ఈ క్రింది నిబంధనలను అనుసరించడం జరిగింది.

ప్రతిదానికి 1000/- బదులుగా 1200/- రూ మందులను సంస్థ కేటాయించి క్రింది విధంగా నిబంధనలను విధించడం జరిగింది 50/- రూ ఇవ్వబడ్డ 200/- రూ మందులను బాకీ చెల్లింపులను మంత్రి మండలి రూపొందించడం జరిగింది

సత్/- C.N. Venkataraya Reddy
29/7/47

EXPLINARORY MEMO FOR THE VARIATIONS BETWEEN THE COLUMNS 2 AND 3 OF THE BUDGET ESTIMATE OF THE CHICKBALLAPUR TOWN MUNICIPALITY. FOR THE YEAR 1947-48.

RECEIPTS

A1. Octroi - A sum of Rs. 23299/- has been collected during 46-47 as against the sanctioned budget of Rs. 16000/- . The excess amount realised is due to the levey of octroi on cloth pertaining to other taluks but distributed in Chickballapur town. As such a sum of Rs. 20000/- provided under this head which is expected to be realised during 47-48.

A2 Taxes on buildings and lands - A sum of Rs 10000/- is provided under this head 47-48 expecting the same as a sum of Rs. 9400/- collected during 46-47 against the sanctioned of Rs 9000/- for 46-47

A5 Tolls & Ferries - A sum of Rs 6500/- is provided under this h the year 47-48 expecting the same as a su 6000/- was collected during the year 46-47 ag the sanctioned estimate of Rs 7400/- The re revenue in this item is due to import of co through lorries exempted from Toll.

A7. Lighting Tax - The collection under this head during 46- Rs. 2210/- as against the sanctioned estimate 2250/-. Hence a provision of Rs. 2500/- has be as it is expected to be realised under the c tion of ¼ of the total collection of Octroi tax) during 47-48.

A3 Taxes on Vehicles and animals - A sum of . 700/- has been provided under the head for 47-48 as a like sum was provided during 46-47.

A9 (a) Shop tax - The estimated amount realised during 46-47 is Rs. 1030/- as against the sanctioned budget for 1000/- A provision of Rs. 1400/- is made under the head as it expected to be realised of current collection.

A9 C Cart Tax The estimated amount realised during 46-47 is Rs. 1400/- against the sanctioned estimate of Rs. 1000/- A provision of Rs. 1500/- is made under the head as it is expected to be realised.

C.2. Sale of lands.- A sum of Rs. 4000/- has been provided unde this head for 47-48 as it is expected to be realised by selling the municipal sites situated near Tammegowda tank of this Town

C.6. In-come from markets - The estimated realisation under this for the year 46-47 is Rs. 3000/- as against the sanctioned estimate of Rs. 3500/- . For the year 47-48 , only a sum of Rs. 3000/- hasbeen provided under this head as per the details noted below.

1. Weekly vegetable shandy sold in public auction for 47-48 is	Rs	2500/-
2. Bullock shandy for the year 47-48 sold in public auction.	Rs	170/-
3. Slaughter houses	Rs.	270/-
Total.	Rs	3000/-

C 9. Hotels etc license fees - A sum of Rs. 400/- has been provided under this head for 47-48 as it is equal to the estimated amount realised during the year 46-47.

Grants and Contributions - A sum of Rs. 5000/- has been provided under this head as Government grant for construction of quatters to Municipal sweepers and scavengers.

3. Acquisition charges etc - A provision of Rs. 3000/- has been made under this head for transfer adjustments -- Acquisition charges etc

Public Debt - Deposits A sum of Rs. 4800/- has been provided under this head for 47-48 being the earnest money to be tendered by the contractors etc for the execution of public works etc It is neither an income nor an expenditure to the municipality.

4) Education cess.- A sum of Rs 1250/- has been provided under this head as it is expected to be realised under the calculation of 1/8 of the total collection of Shantarfa (house tax) during 47-48

E X P E N D I T U R E.

Salary of office establishment — A provision of Rs. 3750/- has been made under this head for 47-48 which includes the pay and allowanc of the officers and official and menials of the office staff (Vide F statement of the budget)

1 2.F Clothing charges - A sum of Rs 710/- has been provided for the budget year for supply of uniforms to Municipal sweepers, scavengers and also to octroi staff A sum of Rs 650/- was spent during the year 46-47 for supply of uniforms

2 (1) A Octroi Establishment - The octroi establishment consists of the employees as shown in the F statement appended herewith and with 3 peons The provision of Rs 1800/- is the pay and allowances of the employees of the octroi staff for the budget year.

A2. I C Commission to shanbhogs - A sum of Rs 1100/- has been provided as commission to shanbhogs on the total demand of assessed taxes for the budget year

Rewards.- A sum of Rs 200/- has been provided under this head for payment as reward to the officials and others for the detection of cases in which persons smuggle dutiable articles in to the town during 47-48

.2 2A. Toll Establishment - The toll establishment consists of the employees as notedin the F statement of the budget estimate & with 13 toll gate keepers and one inspector. The provision of Rs. 3580/- made under this head is the pay and allowances of the employees during 47-48.

B.2 C Depreciation charges and electric lighting charges.- A sum of Rs 500/- and Rs 10,000/- respectively has been provided under this head for 47-48 which includes 1 Royalty on street lights of this town 2 Electric lighting charges etc of bore well pump houses and also depreciation charges of kandavara bore well installation.

C.1 Public works carried out by public works department -
Original works - A sum of Rs. 3000/- has been provided under

under this head as this Municipality will have deposit amounts inconnection with the Town Hall extension and also construction of quarters to Municipal sweepers and scavengers.

D. Public works carried out by Civil Dept.

(1) Original works - A sum of Rs. 2000/- has been provided under this head for the budget year as several items of works are pending completion during the year.

(2) Repairs - A sum of Rs. 3000/- has been provided under this head as against the revised estimate of Rs. 3500/- for 46-47 towards petty repairs of roads and drains etc. pending completion during the budget year.

(3) Compensation for acquisition - A sum of Rs. 2000/- has been provided under this head being the compensation for the acquisition of the following items.

1. Conservancy near kallaveerappa's house.
2 Conservancy near Mr K.M.Venkataswamappa's house
3. Conservancy near Mr. K Nanjappa's house.
4 Acquisition of lands for vegetable market etc

E.2. A Conservancy Establishment. - A sum of Rs 1800/- and Rs 10200/- has been provided under this head being the pay and allowances of the conservancy and sanitary staff.

The following are the employees.

1. 1 Junior Sanitary Inspector @ Rs. 35 X D A
2. 3 Maistries in grade 12-1-20 X D A , P.M. each
3. 24 Sweepers on Rs. 9 X D.A. P.M. each
4. 10 sweepers on Rs 5/- X D A , P M each
5. 8 sweepers on Rs 10/- X D A. , P M. each.

E.2 B. Hire of carts.- Three carts have been entertained on a monthly hire of Rs 15/- P M. each for removing street rubbish etc. Two more carts will have to be entertained during 47-48 as 3 carts are not sufficient for the purpose of removing street rubbish. Hence a provision of Rs. 1200/- being at Rs 20/- P.M. has been made for the budget year inview of the fact that the hire of being Rs. 15/-P.M. each is less and sanction is obtained for payment of Rs. 20/- P.M. every year.

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

CHIKBALLAPUR Municipality

FOR THE YEAR 1947—1948

(Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 02081—300 books of 14 sheets each—16-4 47

A—Abstract estimates of Revenue and Expenditure for the year 1947—1948

Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 4 and 5	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	42603	43972	37650	36787	-9-9		A General Administration	13991	13122	12008	10864	-2-11	
							B Public Safety	10430	10020	7660	6841	-6-0	
B Realization under special acts	250	225	230	217	-2 0		C Public works carried out by P W D-	3000 5000 8000	-	-	13054	-0-5	
C Revenue derived from Municipal property and powers apart from taxation	8962	5462	7391	3491	-6-10		D Do by Civil Dept	7000 10000	16370	6780	1441	-8-0	
							E Public Health convenience	22120	21820	16707	15312	-14-9	
D Grants of contributions	5700 -2500 3200	1000	300	6500	-0-0		F Public Instruction	936	936	936	756	-0-0	
							G Contributions and grants in aid (Private)	670	450	1100	249	-8-0	
E Miscellaneous	3100	485	100	2169	-1-0		H Miscellaneous	8557	685	550	217	-9 0	
F Public Debt	6550	6250	4062	18226	-7-9		I Public Debt- 6550	5800	5692	3912	16156	-0-8	
Total Receipts	67165 -2500 64665	57414	49933	67391	-11-4		Total Expenditure	64802	69095	49653	66847	-1-9	
Opening Balance	18222	29903	29623	29078	10-11		Closing Balance	20585	18222	29903	29623	4-8	
Grand Total	85387	87317	79556	96470	-6-3		Grand Total	85387	87317	79556	96470	-6-3	

C V Venkataraya Pillai
President
&
Vice Chairman
Municipal Council
Chikka Nayakanahalli

B Statement showing details of estimates of receipts for the year 194

Items of receipts	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures) 45 46	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	20000	23299	16000	15342-11-0	
2 Taxes on buildings and lands	10000	9400	9000	8967-5-5	
3 Taxes on vehicles and animals	700	650	700	580 11-0	
4 Taxes on profession and trade	-	-	-	- -	
Tolls and ferries	6500	6000	7400	7273-6-0	
6 Water tax	3	3		-	
7 Lighting tax	2500	2210	2250	2199-0-4	
8 Conservancy cesses (including scavenging and latrine rates)	-	-	-	- -	
9 Mohatarfa—					
(a) Shop tax	1400	1030	1000	986-8-0	
(b) Oil mill tax	-	-	-	- -	
(c) Cart tax	1500	1400	1300	1438-0-0	
Total 9					
10 Other taxes (to be specified)	1205				
Total A	42603	43992	37650	36787-9-9	
B Realizations under Special Acts—					
1 Pounds					
Fines for cattle trespass	200	190	180	171-12-0	
Sale of stray cattle	50	35	50	45-6-0	
Refund of feeding charges					
Other item					
Total	250	225	230	217-2-0	

2 Public conveyances—								
Carriage license fees								
Fees for driver's badges								
Other items								
Total 2								
3 Other items (to be specified)								
Total B	250		225		230		217	-2-0
C Revenue derived from Municipal property and powers apart from taxation —								
1 Rents of buildings lands etc	1000	✓	950		870		782	-8-0
2 Sale proceeds of lands and produce of lands etc —								
Sale of lands	4000	✓	600		2500		272	-7 4
Sale of grass								
Sale of trees								
Amarayi								
Other items								
Total 2	4000		600		2500		272	-7 4
3 Conservancy receipts (other than taxes and rates)—								
Sale of manure night soil street refuse etc								
4 Sale proceeds of smuggled goods								
5 Fees and revenue from educational institutions—								
School fees								
Other receipts								
6 Fees and revenue from markets and slaughter houses—								
Income from markets	3000	✓	3000		3500		1990	-8-0
Income from slaughter houses								
Total 6								

B Statement showing details of estimates of receipts for the year 194 –194 – *contd.*

Items of Receipts	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	2 ✓	2	1	0 12–0	
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls + Hotels dyers fees	400 ✓	400	300	226–0–0	
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9	400	400	300	226–0–0	
10 Other fees—					
Fees for storage in Octroi koti—	40 ✓	40	50	25–6–2	
Octroi rahadari fees	– –	– –	30 –	– –	
Baramarga fees					
Municipal cart stand fees					

Demurrage fees								
Total 10	40		40		80		25	6-2
11 Fines								
12 Interest on investments	360		360		150		123	6-4
13 Land Revenue and cesses								
14 Revenue from sewage farms	60		60		60			
15 Other items—								
Sale of fish in tanks								
Sale of fort stones								
Sale of unserviceable articles	100		50		130		70	7-0
Miscellaneous								
Total 15	100		50		130		70	7-0
Total C	8962		5462		7591		3491	6-10
D Grants and Contributions—								
From Government— for Customs duty								
2500 For road repairs & Kjuarters etc	5000		300		300		6500	-0-0
For sanitary purposes								
For educational purposes								
Punaiya's Chattram feeding charges								
Total 1								
2 From District Funds—								
For road repairs								
3 From other sources—								
(a) Local Funds—General								
(b) Muzrai Funds								
(c) Other sources (to be specified) Inam Repairs of Railway approach road Sringeri Mutt	700		700					
Total 3								
Total D	5700		1000		300		6500	-0-0

Statement showing details of estimates of Receipts for the year 194 --194 —*contd*

Items of Receipts	Estimate for the ensuing year 1947-1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
I Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					Abstract—
2 Lapsed Deposits					20,000/-
3 Refunds and recoveries	100	15	100	169-1-0	10,000/-
Other items (to be specified) Transfer adjustment Account Recoveries of overpayment of previous years	3000 ✓	470	-	2000-00	700/-
Charges etc					6 500/-
					3/-
Total I	3100/-	485	100	2169-1-0	2,500/-
Service Head Total					1,400/-
					1,500/-
					250/-
F Public debt—					8 962/-
1 Loans					4 709/-
2 Deposits	4800	4650	1400	2512-7-0	3,100/-
3 Advances	500	300	1200	1490-2-9	6,580/
4 Other items (to be specified) Bonus -Cashews etc	1250	1300	1462	1223-14-0	
New extension receipts (Bangalore City)					Rs 66,165/-
Stock credits	✓	6250			
Total Public Debt	6550/-	6250	4062	18226-7-9	
Total Receipts	69165	57414 ~~64414~~	49933	67391-11-4	

C Statement sh ng details of estimates of Expenditure for the year 194 –194

[*N B* –Details of establishment should not be shown in this statement]

Item of Expenditure	Estimate for the ensu ing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
General Administration—					
I Head Office—					
1 Deputy Commissioner s Office—	–	–	–	–	
(*a*) Salary of establ shment—contribu tion towards the pay of the estab ishment of the Local Fund Depart ment of the Deputy Commissioner s Office	–	–	–	–	
(*b*) Travelling allowance	–	–	–	–	
(*c*) Contingencies	–	–	–	–	
(*d*) Furniture	–	–	–	–	
(*e*) Stationery supplied by Government Stationery Depot	–	–	–	–	
(*f*) Miscellaneous	–	–	–	–	
Total 1	–	–	–	–	
2 Municipal Office—					
(*a*) Salary of establishment	–	–	–	–	
Contribution towards the salary of Local Fund clerks	–	–	–	–	
Permanent	3750	3650	3750	3731 -14-0	
Temporary	600	600	600	600 -0-0	C A To the President Rs 50/- p.m. as deputation allowance
Local allowance					
(*b*) Travelling allowance	150	150	200	87 -0-0	
(*c*) Contingencies	200	180	170	199 -4-3	
(*d*) Furniture	300	180	200	– –	
(*e*) Stationery supplied by Government Stationery Depot	100	80	80	0-9-0	
	5100	4760	5000	4618-11-3	

Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946 1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—					
Purchase and maintenance of motor cars	130	120	-	- -	
Purchase of books and journals	50	30	10	- -	
Book binding charges	10	10	-	- -	
Postage charges	10	10	10	7-0-0	
Telegram charges					
Printing charges	200	150	200	212-10-0	
Advertisement charges	100	100	100	99-8-0	
Clothing charges	710	650	500	507-6-0	
Belts and badges					
Total (f)	1210	1070	820	826-8-0	
Total 2	5100	4760	5000	4618-11-3	
Total 1	6310	5830	5820	5445-3-3	
II Collection—					
I Octroi—					
(a) Establishment					
Permanent	1800	1650	1630	1575-4-0	
Temporary					
Pension of Establishment					
Total (a)					
(b) Commission					

(c) Other charges (to be specified)									
I(b) Commission to Shanu	1200		1050		1012		734	-10-8	
(c) Rewards	200		50		50		-	-	
Rent									
Contingencies	15	✓	12		12		-	-	
Miscellaneous Cycle hires etc	100	✓	150		170		114	-7-0	
Total (c)	215		212		232		114	7-0	
Total 1	3215	-	2912		2874	-	2424	-5-8	
2 Other taxes—									
(a) Establishment— Tolls									
Permanent	"								
Temporary	3580	/	3580		2463		2244	-11-0	
Total (a)									
(b) Commission									
(c) Other charges (to be specified)									
Contingencies to tolls	156	/	120		156		103	-1-9	@ Rs 13/= p m for 12 months
Painting door numbers									
Bicycle badges							--	-	
Total (c)									
Total 2	3736		3700		2619		2347	-12-9	
3 Rents and other receipts									
Establishment—									
Permanent									
Temporary									
4 Refunds	30	✓	30		50				
Total II	6981		6642		5543	-	4772	-2-5	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	700		650		645		646	-13-3	
Total A	13991		13122		12008	-	10864	-2-11	

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	1501-0 Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public Safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges -					
(a) Establishment	100 -	100 -	40 -	- -	
(b) Other charges					
Petrol lighting charges					
Purchase of oil wick etc					
(c) Lighting by contract Repairs & Charges	300 -	300 -	- -	- -	
(d) Electric lighting charges	10000 -	9600	7600	6840-10-0	
Total 2	10400 -	10000 -	7640 -	6840-10-0	
3 Rewards for destruction of wild animals snakes dogs etc —					
Capturing and deporting of monkeys					
Destruction of snakes	10 -	5	5	0-12-0	
Destruction of dogs and bitches	20 -	15 -	15 -	- - -	
Total 3	30	20 -	20 -	0-12-0	
4 Miscellaneous					
Total B	10430	10020 -	7660 -	6841-6-0	

C Public Works carried out by Public Works Department—								
(1) Original works	3000						13054	-0-5
(2) Repairs 5 years								
(3) Establishment								
(4) Tools and plant	3000							
Total C							13054	-0-5
D Public Works carried out by Civil Department—								
(1) Original works	2000	2000	6520		2500		197	-0-0
(2) Repairs	5000	3000	3500	-	3250	-	1118	-0-0
(3) Compensation for Requisition	2000	2000	6350	-	1030	-	126	-8-0
(4) Tools and plant								
(5) Establishment charges—								
Permanent—								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								
Total (5)								
Total D	12000	7000	16370	-	6780	-	1441	-8-0
E Public Health and Convenience—								
1 Health Office								
(a) Health Officer								
(b) Establishment								
Permanent								
Temporary								
(c) Other charges Food Analysis	50		50		150			
Total 1	50		50		150			

C Statement showing details of estimates of expenditure for the year 194 —194 — *contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment					
Permanent	1800	1700	1600	9174-15-2	
Temporary	10200	10200	7592		
Provision for additional establishment or revision of establishment					
Local allowance					
Total (a)	12000	11900	9192	9174-15-2	
Road watering and cleaning					
(c) Other charges (purchase of carts dustbins etc)					
Hire of carts permanent					
Hire of carts temporary	1200	700	600	560-14-1	
Purchase of carts					
Repair of carts					
Purchase of dustbins	600	—	—	—	
Purchase of brooms tools and plant	200	1200	200	—	
Miscellaneous		—	125	68-9-0	
Total (c)	2000	1900	925	609-7-1	

(d) Plague Cholera and other charges	300	-	300	-				
Epidemic Diseases Hospital	"	"	"	"	"	"	"	"
Establishment	"	"	"	"	"	"	"	"
Dieting charges	"	"	"	"	"	"	"	"
Rations to the poor	"	"	"	"	"	"	"	"
Bedding and clothing	"	"	"	"	"	"	"	"
Uniforms to servants	"	"	"	"	"	"	"	"
Contingencies	"	"	"	"	"	"	"	"
Furniture and fittings	"	"	"	"	"	"	"	"
Repair and improvement to sheds	"	"	"	"	"	"	"	"
Total E D Hospital	"	"	"	"	"	"	"	"
Disinfection								
Establishment								
Preparation of emulsion etc	500	-	500	-	1500	-	817	-0-10
Uniforms to Inspector and coolies								
Total Disinfection	500	-	500	-	1500	-	817	-0-10
Inoculation rewards								
Watchman for Health Camp								
Total Plague charges	-	-	-	-	-	-	-	-
Cholera charges								
Total (d)	800	-	800	-	1500	-	817	-0-10
Total 2—	14800	-	14600	-	11617		10601	-7-1

Items of Expenditure	Estimate for the ensuing year 1946-1947	Revised estimate for the current year 1946-1947	Sanctioned estimate for the current year 1946-1947	Accounts of past year 1945-1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination –					
(a) Local Fund Hospitals and Dispensaries – and female asylums	1900 -	1885 -	414 -	- -	
(i) Charge allowance					
(ii) Establishment					
(iii) House rent contingencies and furniture –					
House rent			~~69~~		
Contingencies			68		
Furniture					
(iv) Dieting charges			150		
(v) Bedding and clothing charges					
(vi) Country medicines			100	84-14-4	
(vii) Travelling allowances			155		
Total (a)	1900 -	1885 -	~~418~~ 887 -	84-14-4	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	300 -	300 -	144	165-0-0	
c) Midwives and Maternity Hospital	300 -	300 -	712 -	- -	
(i) Establishment					
Maharani's Hospital					
Midwives	540 -	400 -	336 -	351-14-9	
Total (i)					

(ii) Reward for extra labour cases and other items	50			50			60			26	8	0
Maharani s Hospital												
Contingency												
Furniture												
Dieting charges												
Bedding and clothing												
Country medicine												
Total Maharani s Hospital												
Midwives												
Total (ii)												
(iii) Travelling allowance												
(iv) Midwives articles	-	-	-	-	-	-	-	-	-	37	12	0
Total (c)	890			750		-	1108		-	416	2	9
(d) Contributions to Ayurvedic and Unani Dispensaries												
Indigenous Hospitals and Vaidyasalas—												
Establishment												
Rent												
Medicine												
Total Indigenous Hospitals and Vaidyasalas												
Allowance to Pandits and Hakims—	1000			950			886			826	0	0
	4090			3885			2881			2962	1	1

144

3025

C Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1945–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries	100	200	280	180-0-0	
Allowance to Veterinary Inspector	180	300	—	—	
(h) Vaccination allowance to Compounders	120	150	336	69-8-0	
(i) Establishment					
Permanent					
Temporary					
(ii) Other items Vaccine Lymph	180	200	73	178-0-0	
Total (h)					
Total 3	4670	4730	3714	3409-9-6	
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

, Maintenance of public gardens and buildings—								
Establishment								
Purchase of plant seed etc	100	✓	40		50		12	-10
Cart hire								
Miscellaneous								
Total 5	100		40		50	.	12	-10
6 Markets and Slaughter houses—								
Market establishment								
Slaughter house establishment								
Miscellaneous								
Total 6								
7 Cattle pounds—								
Establishment								
Commission								
Feeding charges	50	.	50		50	.	34	-06
Rewards to impounders								
Total 7	50		50		50	.	34	-06
8 Public Conveyances—								
Establishment								
Contingencies								
Driver's badges								
Printing numbers of carriages								
Total 8								
C D	1520		1290		3816		-	-12

Statement showing details of expenditure for the year 194 – 194—*contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of last year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
	2	3	4	5	6
9 Water supply and maintenance charge —					
(a) Maintenance of water works and supply of water	800	650	550	283-3-3	
(b) Watchers or Guards— Permanent " watchment fences	1200	1200	396	441-5-0	
Temporary					
Miscellaneous					
Total 9	2000	1850	896	724-3-3	
10 Fairs and Festivals—					
Market Shows					
Decoration charges					
Other items Birth Day Celebration	150	400	130	531-9-10	
Total 10	150	400	130	531-9-10	
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch maker's allowance					
Music charges					
Other items Reception Charges	300	100	100	—	—
Total 13					
Total E	22120	21820	16707	15312-14-9	

Public Instruction—							
1 Municipal Schools—							
(a) Establishment							
Permanent—							
school							
school							
school ...							
Temporary—							
school							
Total (a)							
(b) Other charges—							
Rent							
Contingencies							
Printing charges							
Prize books							
Purchase of books maps kindergarten apparatus etc							
Miscellaneous							
Total (b)							
Total 1							
2 Contributions and grants to—Child welfare centre	756	✓	936	936	756 + 0 →	at Rs 63/- p.m.	
(a) Private Schools and Colleges— Medical assistance							
(Here enter names of schools with monthly grants) School Clinic	180						

C Statement showing details of estimates of expenditure for the year 194 —194 — *contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948		Revised estimate for the current year 1946—1947		Sanctioned estimate for the current year 1946—1947		Accounts of past year 1945—1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(b) Provincial Funds	—	—	—	—	—	—	—	—	
(c) Village School Funds	—	—	—	—	—	—	—	—	
Total 2	—	—	—	—	—	—	—	—	
3 Other charges—									
Establishment									
Total F	936	-	936		936	-	756	-0-0	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—	150	-	150	-	300	-	104	-8-0	
Srinivasa Mandiram Bangalore									
Free Library, Chikmagalur									
Other items (to be specified) Cauvery Sangha	400	-	300	-	800	-	145	-0-0	
Moiety of income payable to Sringeri Mutt	120	-	-	-	-	-	-	-	
Total G	670	-	650	-	1100	-	249	-8-0	
H Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private individuals	5	-	5	-	3	-	2	-1-0	
3 Law charges	150								
4 Charitable institutions—	100		100	-	100	-	159	-8-0	
(a) Home for incurable paupers—									
Establishment									
Feeding charges	50		50	-	103	-	-	-	
Total (a)									

(b) Langarkhanas—								
Money doles –								
Clothing charges								
Total (b)								
(c) Chattrams—								
Establishment								
Feeding charges								
Total (c)								
(d) Others (to be specified) Repairs to Radio		50		30		27	10-0-0	
Total 4								
5. Other items (to be specified) Minister Allowances		500		500	-	420	2000-0-0	
Expenditure of previous years adjusted in the current year								
Total H		855		685	-	550	2171-9-0	
1 *Public Debt*—								
1 Loans								
2 Deposits		4000		4000		1400	2186-12-0	
3 Advances		400		300		1512	12936-10-4	
4 Other items (to be specified) Secured Cash Credit		1400		1392		1000	1032-10-4	
New extension charges (Bangalore City)		–						
Stock debits		6550						
Total 1 Public Debt		5800		5692	-	3912	16156-0-8	
Total Expenditure		64802		69095		49653	66947-1-9	

C. Venkataraya Setty
Dy Secretary
Finance Department

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Sanitary / ~~Special~~ cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1947–1948	1 Opening balance of arrears	-	-	-	-	-	-	-	-	-	-	-	2117	2117
	2 and	20000	10000	2200	-	6500	3	2500	1250	1400	-	-	12000	55853
	3 Total	20000	10000	2200	-	6500	3	2500	1250	1400	-	-	14117	57970
	4 Remission	-	-	-	-	-	-	-	-	-	-	-	-	-
	5 Collection	20000	10000	2200	-	6500	3	2500	1250	1400	-	-	12850	56703
	6 Closing balance of arrears	-	-	-	-	-	-	-	-	-	-	-	1267	1267
II Revised estimate for the current year 1946–1947	7 Open balance of rears	-	-	-	-	-	-	-	-	-	-	-	2188	2188
	8 New demand	23299	9119	2044	-	5902	3	2200	1278	1167	-	-	12344	57356
	9 Total	23299	9119	2044	-	5902	3	2200	1278	1167	-	-	14532	59544
	10 Remission	-	-	-	-	-	-	-	-	-	-	-	-	-
	11 Collection	23299	9119	2044	-	5902	3	2200	1278	1167	-	-	12415	57427
	12 Closing balance of arrears	-	-	-	-	-	-	-	-	-	-	-	2117	2117

III estimate for the current year 1946–1947	13 Opening balance of arrears	-	-	-	-	-	-	-	-	-	-	-	2188	2188
	14 New demand	16338	9000	2800	-	7900	-	2250	1300	1029	-	-	12283	52900
	15 Total	16338	9000	2800	-	7900	-	2250	1300	1029	-		14471	55088
	16 Remission	-	-	-	-	-	-	-	-	-	-	-	-	-
	17 Collection	16338	9000	2800	-	7900	-	2250	1300	1029	-	-	12283	52900
	18 Closing balance of arrears	-	-	-	-	-	-	-	-	-	-	-	2188	2188
IV Actuals for the past year 1945–1946	19 Opening balance of arrears	-	149	-	-	-		64	30	102	-	-	1103	1448
	20 New demand	15343	8967 9116	2019	-	7273	-	2199	1224	987	-	-	11153	49165
	21 Total	15343	9116 ~~9265~~	2019	-	7273	-	2263	1254	1089	-	-	12256	50613
	22 Remission	-	-	-	-	-	-	-	-	-	-	-	-	-
	23 Collection	15343	9116	2019	-	7273	-	2263	1254	1089	-	-	10068	48430
	24 Closing balance of arrears	-	-	-		-		-	-	-	-	-	2188	2188

C N Venkataramayappa

Deputy Commissioner
Tumkur

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 –194

and that for 194–1948

Head of account	Designation	For the year				Authority for variation
		1946–1947		1947–1948		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
Municipal Establishment	Chief officer	1	80 4-100	1	No variation during the year. 80-4-100 84/-	
"	Head clerk	1	40 2-50	1	40 2 50 40/-	
"	Two clerks	2	25 1-40	2	25 1 40 25/-	
"	One Daffadar	1	15 ½-18	1	15 ½ 18 15½/-	
"	Peon	1	12/-	1	12/-	
Octroi staff	Mancgar	1	15-1-20	1	15 1 20 15/-	
	Muthaddee	2	12-1-15	2	12 1-15 12/-	
Conservancy & Sanitation	Junior Sanitary Inspector	1	35-2-55	1	35 2-55 35/-	
	Sanitary Mastries	3	12-1-20	3	12-1-20 2018/-	
Temporary Toll establishment	Toll Inspector	1	12/-	1	12/- 18 15/-	

President
T.M.C. Chakkarakkal

F Statement showing the Public Works to be carried out during the year 1947–1948

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1947–1948		Remarks
			Actual to the end of the previous year 1945–1946	Probable during the current year 1946–1947	Works in progress	Works not commenced	
1	21	3	4	5	6	7	8
Public Works executed by the Public Works Department						3000 ±	
Public Works executed by the Civil Department	Original work Repairs		197 1118	6500 3500		2000 3000	

C V Venkataramayappa
President
T.M.C Chikballapur

25

C Statement showing the details of charges under Medical relief for the year 1947 – 1948

Details	Name and locality of Medical Institution																							
	Female Dispensary				L.F. Dispensary				Veterinary Hospital				Naturopathy				Unani Hakim				Menagist			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Compounder	1/2	1	-	180	1/3	1	-	120				180		1	40	480	1/4	1	25	300	1/4	1	13	156
Dispensary attendant	-	1		60	-		-	40																
Waterman		1		60				28																
Ayah				42				40																
Medicine				65				-																
Reward to medicine				10				-																
TA to SAS				50				50																
TA to Medicine				40				-																
Contingencies				40				28																
TA to Compounder				10				5																
Garoner				-				16																
W A				245				130																
Ward Ayah				60				40																
								-																
Total				862				497			-	180	-	1	40	480	-	-	-	300	-	-	-	156

26

Dr. President
Taluk Board

(To be submitted once in five years)

H. Statement showing the details of establishments for the year 1947—1948

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained
1	2	3	4	5	6	7
		Submitted during the year 1944-45				

27

G. V. Venkatasubbayya
President
Taluk Board

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194) —1948—*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7

E.9. (a) Water supply and maintenance charges.-

A sum of Rs 650/- has been spent as against the sanctioned estimate of Rs 500/- for the maintenance of pumping machinery on a temporary measure Now the water supply will have to be made a permanent one As such a provision of Rs 800/- has been made under this head for 47-48

E.9. (b) Pay of water supply mechanic etc.-

The provision of Rs 1200/- made under this head for 47-48 is the pay and allowances of Mechanic , one & watchman and 2 Helpers ie of water supply staff

I.2. Deposits.- A provision of Rs 4000/- has been made under this head It is neither an income nor an expenditure to the Municipality as the deposits made are to be refunded to the concerned parties.

I. 4 Education cess.- A sum of Rs 1400/- has been provided under this head for 47-48 as per the details noted below

1. Education cess to be collected at of the toal collection of Mohatarfa (house tax) for the year 1947-48 is Rs		1250/-
2 Arrears to be paid during the year 47-48 is Rs		150/-
Total	Rs	1400/-

C.V. Srinivasacharyappa
President
Town Municipal Council
Chickballapur

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *193*

Date of issue 30-10-1947.

Signed by Hrb Rlao

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section ML

File No 29-47

Serial No 2.

Proceedings of the Government of His Highness the Maharaja of Mysore

Read Letter no CPer y 36-3/47-48 dt 19-9-47, from the Dy Commr, Kolar dt forwarding for sanction, with his review, the budget estimates of the Chickballapur Town mlp for the year 1947-48

Order no L10518-9-2a-4-2 dt 30/10/47,

Order thereon—No

The Chickballapur town mlp ml cl has an investt of Rs 18,316 in the Govt Savings Bank.

The ml cl anticipates an income of Rs 67,165 during the year 1947-48

The receipts side of the budget is approved with the modification that the

anticipated Grant from Govt under
the head "D Grants & Contributions"
for the Construction of Sweepers quarters
be reduced to Rs 4000/-. The D.C is requested to make
a separate report in this
behalf

The Bd Cl has provided
for an expenditure of Rs 64,802
during the year 1947-48

The expenditure side of the
budget is approved with the following
modifications

Budget head	Proposed by the Board	Sanctioned by Govt	Remarks
A II Collection –			
1 Octroi			
(a) Estt permanent	Rs 1800	~~Rs 1800~~ Rs 2100	on account of the Proposed revision of the scale of pay of the Octroi Management Subordinates
(c) Rewards.	" 200	" 50	As recommended by the D C
C P W Carried out by P W D construction of Sweepers quarters	" 3000	" 8000	List of Enclosure — Do —
E. Public Health & Conservancy –			
12 Avenues – Reception charges	" 300	" 100	— Do —
H Public Instruction –			
2 Contributions & Grants			
a) Private Schools & colleges	" 936	" 1256	— Do —
J Public Debt	" 5800	" 6,550	To be Consistent with the provision made on the receipts side

Copied by

Examined by

The abstract figures
of the budget with the above
modifications would stand

WD 0564—GPB—22 500—9 1 39

as follows:—

Opening balance	Rs 17,942 ✓
Receipts	" 66,165
Total	Rs 84,107
Expenditure	" 70,822 ✓
Closing balance	Rs 13,285

The expenditure is above the income and the closing balance is below the prescribed minimum. Enhanced provisions allowed under certain items on the expenditure side should not be utilised without the previous sanction of Competent authority. Contributions due to several Depts of Govt should be paid promptly as & when they fall due. Ways and means should be devised to augment the resources of the Mkt.

Financial & other statements which should accompany the Budget Estimates have not been sent and accept to Hindu with they should hereinafter invariably be sent along with the

budget estimates in

Secy Stone 20/10/47

Ans 1166 - Receipt

To Dy Comm Kolar DC

Dy Comptroller

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read

Letter No C Per Y 36-3/47-48 dated 19 9 1947 from the Deputy Commissioner, Kolar District forwarding for sanction, with his review the budget estimates of the Chickballapur Town Municipality for the year 1947-48

Order No L 105189- MU-29-47-2

Bangalore, Dated 30th October 1947

The Chickballapur Town Municipal Council has an investment of Rs 18,316 in the Government Savings Bank.

The Municipal Council anticipates an income of Rs 67,165 during the year 1947-48

The receipts side of the budget is approved with the modification that the anticipated grant from Government under the head "D Grants and Contributions" for the construction of Sweepers' Quarters be reduced to Rs 4,000/- The Deputy Commissioner is ~~requested~~ requested to make a separate reference to Government in this behalf

The Municipal Council has provided for an expenditure of Rs 64,802 during the year 1947-48

The expenditure side of the budget is approved with the following modifications

Budget Head	Proposed by the Municipal Council	Sanctioned by Government	Remarks
A II Collection - 1 Octroi		Rs	
(a) Estt Permanent	Rs 1,800	2,100	On account of the proposed revision of scale of pay of the Octroi Manager and Mutsaddies
(c) Rewards	200	50	As recommended by the Deputy Commissioner
C P W carried out by P W D construction of Sweepers Quarters	3000	8000	-do-

E 'Public Health & Convenience -

12 Avenues - ~~Kxxxxpkkxx~~			
Receiption charges	Rs. 3	Rs. 100	As recommended by the Deputy Commissioner.
F. Public Instruction -			
2 Contributions & Grants			
(a) Private Schools and colleges	9	1256	do
I Public Debt	58	6550	To be consistent with the provision made on the receipts side

The abstract figures of the bust with the above modifications would staid as follows -

Opening balance.	Rs. 17,942
Receipts	66,165
Tal	84,107
Expenditure	70,822
Closing balance.	Rs 13,285

The expenditure is above the income and the closing balance is below the prescribed minimum Enhanced provisions allowed under certain items on the expenditure side should not be utilised without the previous sanction of competent authority Contributionsdue to several Departments of Government should be paid promotly as and when they fall due Ways and means should be devised to augment the resources f the Municipality

Financial and other statements hich should accompany the Budget Estimates according to standing orders hve not been sent and they should invariably be sent along with the budgetestimates in future

Secretary to Government
Revenue Department

The Deputy Commissioner, Kolar District,
The Comptroller to Government of Mysore

kmr 3. Spare